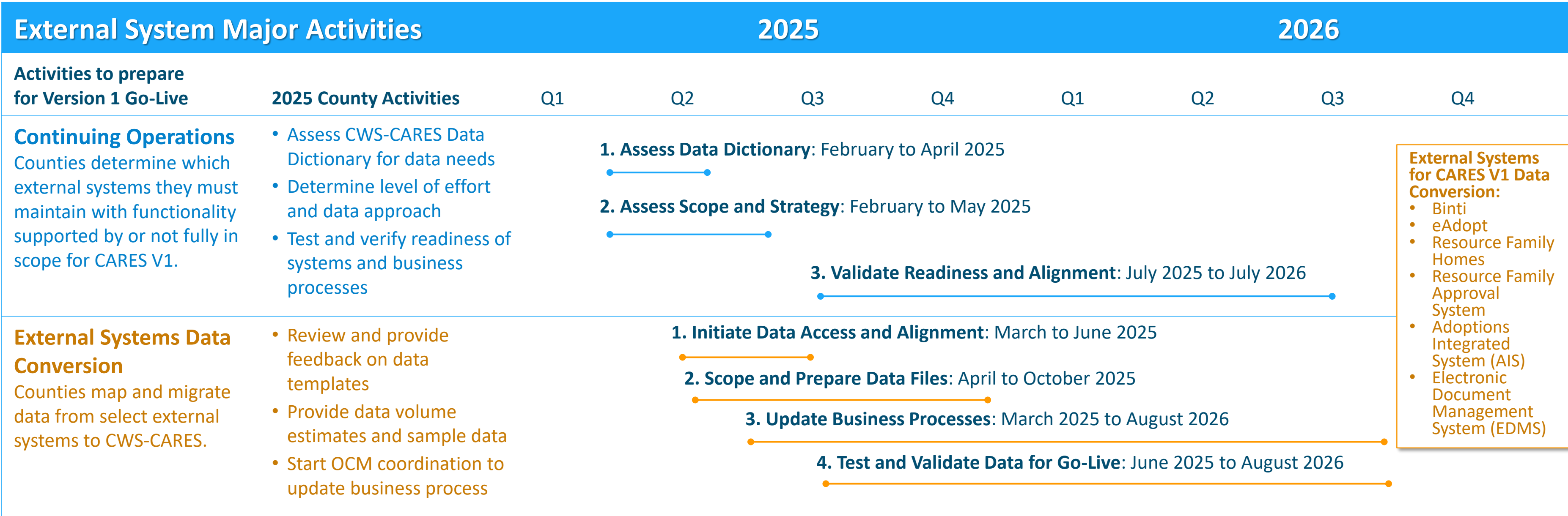


External Systems Timeline for CWS-CARES Version 1 (CARES V1) (1 of 2)



| Continuing Operations Phase | Tasks |
|-------------------------------------|--|
| 1. Assess Data Dictionary | Assess CWS-CARES Data Dictionary for data needs |
| 2. Assess Scope and Strategy | Determine Level of Effort (LOE) for external systems changes |
| | Determine if an external system will be updated |
| | Determine data approach for each fully in-scope external system (Read Only or Short-Term Parallel Data Entry- Manual or Automated) |
| | Determine timeline for external systems changes |
| 3. Validate Readiness and Alignment | Complete system changes |
| | Test and verify readiness of systems and business processes |
| | Organizational Change Management (OCM) coordinate to update business process |

| External Systems Data Conversion Phase | Subtasks |
|--|--|
| 1. Initiate Data Access and Alignment | Complete Secure File Transfer Protocol Account setup |
| | Data Template walkthroughs: #1: FCSS/LA 3/26/25; #2: AIS, eAdopt, SNAP 4/30/25; #3: Binti, RFA, RFH, EDM 6/23/25 |
| 2. Scope and Prepare Data Files | Provide data volume estimates of the system's data to CWS-CARES |
| | Generate CSV files for data template |
| | Provide sample data in data template format |
| 3. Update Business Processes | OCM Coordination to update business processes |
| 4. Test and Validate Data for Go-Live | Provide production data for dry runs 1-4 |
| | Participate in data validation for dry runs |
| | Provide production data for Go-Live |

External Systems Timeline for CWS-CARES Version 1 (CARES V1) (2 of 2)



| Decommission Planning Phase | Task |
|------------------------------------|--|
| 1. Decommission Planning | Identify external system downstream dependencies/impacts for in-scope external systems |
| | Determine preliminary Level of Effort and timeline for decommissioning |
| | Update OCM preparations |
| 2. Optional Validation Activities | Participate in Extended User Scenario Testing (EUST) and Prototype/Build Review activities to confirm functionality. |
| 3. Validate CARES V1 Functionality | Validate CARES V1 functionality to each external system |
| | Document Gaps in CARES V1 functionality compared to external systems |
| 4. Finalize Decommissioning Plans | Adjust preliminary decommission plan based on post Go-Live assessment |
| | Finalize decommission plan |
| | Finalize decommission timeline |
| 5. Execute System Decommissioning | Implement decommissioning plan for each fully in-scope external system |